

funqcionaluri klasifikaciis Sesrulebis

angariSgebis forma

periodi 01/01/2009

30/09/2009

larebSi

funqcio- naluri kodi	d a s a x e l e b a	w l i u r i g e g m a		p e r i o d i s g e g m a (nazardi jamiT)		s a k a s o S e s r u l e b a (nazardi jamiT)	
		s u l	m.SbiujetiT gaTv,fondebi	s u l	m.SbiujetiT gaTv,fondebi	s u l	m.SbiujetiT gaTv,fondebi
701	I. saerTo daniSnu lebis saxel mwifo	50,151,038		37,876,016		32,465,850	
7011	q. Tbilisis meriis aRmasrulebeli organoebis mmarTvelobiTi xarjebi	39,457,796		29,956,461		25,116,176	
7012	warmomadgenlobiTi organoebi	4,873,000		3,768,000		3,267,831	
7016	saxel mwifo valTan dakavSirebuli operaciebi	2,417,072		1,808,385		1,796,590	
7018	sxva araklasificirebuli saqmianoba saerTo daniSnu lebis saxel mwifo momsaxurebaSi	3,403,170		2,343,170		2,285,252	
703	II. sazogadoebrivi wesrigi da uSiSroeba	12,505,000		10,369,000		9,551,139	
7031	policiis samsaxurebi	2,105,000		1,579,000		1,125,497	
7032	sagangebo situaciebi da xanZarsawinaaRmdego RonisZiebebi	10,400,000		8,790,000		8,425,642	
704	III. ekonomikuri saqmianoba	172,799,243		113,413,583		107,907,876	
7045	transporti	171,175,243		111,980,993		106,611,925	
7048	kvlevebi da ganviTareba ekonomikuri saqmianobis sferoSi						
7049	sxva araklasificirebuli saqmianoba ekonomikis sferoSi	1,624,000		1,432,590		1,295,950	
705	IV. garemos dacva	47,258,000		35,831,250		32,737,196	
7051	dasuTavebis RonisZiebebi_narCenebis Segroveba-damuSaveba	39,456,400		30,256,400		28,928,432	
7054	landSaftebis dacva, keTil mowyobis obieqtebis gamwvaneba	7,801,600		5,574,850		3,808,763	
706	V. sabinao-komunaluri meurneoba	224,428,325		171,151,295		150,089,441	
7061	binatmSenebloba (sabinao fondis da Senaxvis uzrunvelyofa)	146,743,480		132,649,550		118,850,624	
7062	komunaluri meurneobis ganviTareba	26,879,778		6,988,008		5,317,810	
7064	gare ganaTeba	14,958,530		10,389,000		7,657,456	
7065	kvlevebi da ganviTareba sabinao komunalur meurneobaSi	4,909,700		3,563,618		2,529,800	
7066	sxva araklasificirebuli saqmianoba sabinao komunalur meurneobaSi	30,936,837		17,561,119		15,733,749	
707	VI. janmrTelobis dacva	25,117,667		17,713,218		17,130,149	
7072	ambulatoriuli momsaxureba						
7074	sazogadoebrivi jandacvis momsaxureba	10,560,000		8,123,200		7,674,566	
7076	sxva araklasificirebuli saqmianoba jandacvis sferoSi	14,557,667		9,590,018		9,455,583	

periodi 01/01/2009

30/09/2009

l arebSi

funccio- naluri kodi	d a s a x e l e b a	w l i u r i g e g m a		p e r i o d i s g e g m a (n a z a r d i j a m i T)		s a k a s o S e s r u l e b a (n a z a r d i j a m i T)	
		s u l	m.S.biujetiT gaTv,fondebi	s u l	m.S.biujetiT gaTv,fondebi	s u l	m.S.biujetiT gaTv,fondebi
708	VII. dasvene ba da kul t u r a	20,343,215		15,645,015		13,013,734	
7081	momsaxureba sportis sferoSi	2,000,000		1,550,000		1,532,977	
7082	momsaxureba kul turis sferoSi	13,682,750		9,574,550		7,759,391	
7085	kvleebi da ganviTareba kul turisa da sportis sferoSi						
7086	sxva araklasificirebuli saqmianoba kul turis sferoSi	4,660,465		4,520,465		3,721,365	
709	VIII. ganaT leba	43,898,422		34,031,103		31,759,842	
7091	skolandel i aRzrda	32,774,128		23,417,824		21,672,454	
7096	ganaT lebis sferoSi damxmare momsaxureba	9,432,500		9,121,485		9,012,157	
7098	sxva araklasificirebuli saqmianoba ganaT lebis sferoSi	1,691,794		1,491,794		1,075,230	
710	IX. socialuri dacva	35,851,302		27,296,262		25,531,172	
7102	xandazmulTa socialuri dacva	36,640		30,050		26,148	
7104	ojaxebisa da bavSvebis socialuri dacva	12,597,172		10,710,272		9,678,910	
7106	saxovrebliT uzrunvelyofa	1,016,400		796,300		772,899	
7109	sxva araklasificirebuli saqmianoba socialuri dacvis sferoSi	22,201,090		15,759,640		15,053,213	
999	su l gadasaxdelebi	632,352,214		463,326,744		420,186,401	